GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department- Budget Estimates 2020-21 – Comprehensive Budget Distribution Order to the Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada/the Director, SVIMS. Tirupathi/the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the CEO, AP Medicinal & Aromatic Plants Board, Vijayawada/the Health Medical & Family Welfare Department, Secretariat – Apportionment- Orders – Issued.

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HEALTH MEDICAL & FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.343 **Dated:30.07.2020**

Read the following:-

1. G.O.Rt.No.1837, Finance (FMU-HM&FW) Department, Dated.18.07.2020.
2. From the commissioner of APVVP, A.P., Vijayawada Lr.No.Budget.1/714/2020-21, dated.20.07.2020.

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O R D E R:

Based on the CBRO issued by the Finance department in the G.O 1st read above, a Budget Distribution order is hereby issued to the Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada/the Director, SVIMS. Tirupathi/the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the CEO, AP Medicinal & Aromatic Plants Board, Vijayawada/the Health Medical & Family Welfare Department, Secretariat, allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is the Assistant Secretary/DDO, HM&FW (OP) Department, Secretariat, A.P., Velagapudi.. The DDO is requested to draw and disburse the amounts to the concerned departments as per the allocations made in the CBRO to each HODs.

3. The DDO shall also ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

4. The Commissioner, A.P Vaidya Vidhana Parishad/ the Director, SVIMS. Tirupathi/ the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the CEO, AP Medicinal & Aromatic Plants Board, Vijayawada/ Health Medical & Family Welfare (OP) Department, Secretariat, shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

5. The HODs shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
SPECIAL CHIEF SECRETARY TO GOVERMENT

To
The Commissioner, A.P Vaidya Vidhana Parishad,
A.P, Gollapudi, Vijayawada.
The Director, Sri Venkateswara Institute of Medical Sciences. Tirupathi.
The Registrar, Dr.NTR University of Health Sciences, Vijayawada.

(P.T.O)

The Chief Executive Officer, AP Medicinal & Aromatic Plants Board, Vijayawada
The Health Medical & Family Welfare (OP) Department,
AP Secretariat, Amaravathi.
The Assistant Secretary/DDO, HM&FW(OP) Department,
Secretariat, Velagapudi.
The Director of Treasuries & Accounts, Ibrahimpatnam, Vijayawada,
The Pay and Accounts Officer, A.P, Ibrahimpatnam, Vijayawada
The Pay and Accounts Officer, A.P, Secretariat, Amaravathi.
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:-

The Finance (FMU-HM&FW) Department.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

(Conted. Annexure)

ANNEXURE to G.O.Rt.No.340, HM&FW(G1) Department, Dated.30.07.2020.

DDO ANNEXURE

Department: Health, Medical & Family Welfare Department (In Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 01 Urban Health Services – Allopathy							
M.H. 001 Direction and Administration							
S.H. 05 Assistance to Andhra Pradesh Vaidya Vidhana Parishad							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	6,00,00,00,000	1,63,25,47,000	1,39,74,53,000	1,47,00,00,000	1,50,00,00,000	6,00,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	1,10,00,00,000	12,50,00,000	42,50,00,000	27,50,00,000	27,50,00,000	1,10,00,00,000	0
M.H. 110 Hospitals and Dispensaries							
S.H. 08 Sanitaion in APVVP Hospitals							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	55,00,00,000	36,03,11,000	5,00,00,000	21,89,000	13,75,00,000	55,00,00,000	0
S.H. 15 Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board, Hyderabad							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	56,28,000	14,07,000	14,07,000	14,07,000	14,07,000	56,28,000	0
S.D.H. 312 Other Grants-in-Aid	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	0
S.H. 34 Sri Venkateswara Institute of Medical Sciences, Tirupati							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	63,00,000	15,75,000	15,75,000	15,75,000	15,75,000	63,00,000	0
S.M.H. 05 Medical Education, Training and Research							
M.H. 105 Allopathy							
S.H. 23 Assistance to Dr.NTR University of Health Sciences							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 06 Health, Medical and Family Welfare Department							
D.H. 110 Domestic Travel Expenses	1,000	0	500	250	250	1,000	0
S.D.H. 111 Travelling Allowance							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	70,000	18,000	17,500	17,000	17,000	70,000	0
S.D.H. 134 Hiring of Private Vehicles	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	1,59,000	60,000	6,000	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	85,000	21,000	21,500	21,250	21,250	85,000	0
Total	7,71,53,44,000	2,13,42,78,000	1,88,87,74,500	1,76,34,55,550	1,92,88,36,000	7,71,53,44,000	**0**

DR.K.S.JAWAHAR REDDY
SPECIAL CHIEF SECRETARY TO GOVERMENT